

Road Use Tax Fund

(dollars in millions)

	Actual FY 2016	Actual FY 2017
Funds Available		
Beginning Balance	\$ 133.1	\$ 124.1
Receipts	1652.8	1731.3
Total Funds Available	<u>\$ 1,785.9</u>	<u>1855.4</u>
Disbursements		
Appropriations	\$ 52.6	\$ 52.9
Transfers	1004.9	1049.0
Secondary Road Fund and City Road Fund	583.1	602.6
Reimbursements	21.1	21.2
Total Disbursements	<u>\$ 1,661.7</u>	<u>\$ 1,725.7</u>
Ending Balance	<u>\$ 124.1</u>	<u>\$ 129.6</u>

Note: Receipts include fees transferred to the TIME-21 Fund, and do not reflect all disbursements. Annual totals may not match other reports due to reporting methods. Total may not add due to rounding.